



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

2013/2014 Budget Preparation Calendar

December-2012	Dec. 3	FTES Task Force – Initial 2013/14 Goal Recommendation
January-2013	Jan. 7	Districtwide Strategic Planning & Budget Council meeting (Cuyamaca/Std. Ctr.)
	Jan. 10	Governor's proposed budget released
	Jan. 28	Roll 2012/13 Adoption Budget to 2013/14 S1
February	Feb. 11	Districtwide Strategic Planning & Budget Council meeting (Gross./Griffin Gate)
	Feb. 22	Sites issued 2012/13 FTES Forecast (Census 2/11/13 Reports run 2/19/13)
	Feb. 25	Tentative Budget Payroll Forecast and open positions to CBOs for review
	Feb. 28	Update 2013/14 FTES Goal based on P1
March	Mar. 11	Districtwide Strategic Planning & Budget Council meeting (Cuyamaca/Std. Ctr.)
	Mar. 11	Requested salaries changes returned to Payroll from CBOs
	Mar. 22	Sites issued 2012/13 Dedicated Income Forecast
April	Apr. 1	2013/14 Nonresident FTES and Dedicated Income budget due from sites
	Apr. 1	Final Tentative Budget Payroll Forecast to CBOs
	Apr. 3	2013/14 TB Salaries rolled to S1
	Apr. 8	Districtwide Strategic Planning & Budget Council meeting (Gross./Griffin Gate)
	Apr. 19	Tentative Budget Total Health & Welfare cost estimated
	Apr. 26	Districtwide Commitments and District Services allocation estimated
May	May 13	Districtwide Strategic Planning & Budget Council meeting (Cuyamaca/Std. Ctr.)
	May 14	Tentative Budget Allocation Formula and holdings issued to sites
	May 22	Site posting complete for all funds. Restricted Funds Summary due to DS
June	June 7	2013/14 Tentative Budget packet Complete
	June 7	Copy S1 to S2 and WB. Allow PRs for 2013/14
	June 11	Joint DSP&BC/Governing Board Tentative Budget Workshop Special Meeting-Info item; 3:30 p.m., Grossmont College, Griffin Gate
	June 18	Governing Board Regular Meeting - Tentative Budget Action Item
	June 18	Joint Governing Board/DSP&BC – 2013/2014 Annual Implementation Plans; Grossmont College, Griffin Gate
	June 19	Adoption Budget Payroll Forecast and open positions to CBOs for review
	June 27	Requested salaries changes returned to Payroll from CBOs



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July	July 15	Districtwide Strategic Planning & Budget Council meeting (Cuyamaca/Std. Ctr.)
	July 18	Final Adoption Budget Payroll Forecast to CBOs
	July 22	2013/14 AB Salaries rolled to S2
	July 25	2013/14 Nonresident FTES and Dedicated Income budget due from sites
	July 25	Adoption Budget Total Health & Welfare cost estimated
	July 31	Districtwide Commitments and District Services allocations estimated
	July 31	Books closed – GF 2012/13 activities closed; GF beginning balances rolled forward
August	TBD	State Chancellor’s Office Budget Workshop – revenue estimates updated
	Aug. 12	Districtwide Strategic Planning & Budget Council meeting (Gross./Griffin Gate)
	Aug. 13	Adoption Budget Allocation Formula and holdings issued to sites
	Aug. 20	Site posting complete for all funds. Restricted Funds Summary due to DS
	Aug. 30	Adoption Budget packet complete
September	Sep. 3	Joint DSP&BC Governing Board Adoption Budget Workshop Special Meeting–Info Item; 4:00 p.m., Cuyamaca College, Student Center
	Sep. 10	Governing Board Regular Meeting – Adoption Budget Action Item
	Sep. 10	Annual Capital Construction Governing Board Presentation
	Sep. 30	Reassigned time due from sites
October	Oct. 7	Districtwide Strategic Planning & Budget Council meeting (Gross./Griffin Gate)
November	Nov. 12	Districtwide Strategic Planning & Budget Council meeting (Cuyamaca/Std. Ctr.)
	Nov. 19	Joint Governing Board / DSP&BC meeting – Strategic Plan Outcomes 2012-2013 – Cuyamaca College, room TBD
December	Dec. 2	Districtwide Strategic Planning & Budget Council meeting (Gross./Griffin Gate)

1/7/2013; 4/2013